



SETON CENTER HELPING TO BREAK THE CYCLES OF POVERTY NEWSLETTER

ANNUAL REPORT ISSUE
FY 2017/2018



INTRODUCING SETON CENTER'S NEW CEO



We are pleased to announce that Paul Hoffman has been selected to serve as CEO of Seton Center. Paul served as Seton Center's CFO and Support Services Director since 2012. During Paul's tenure, he successfully managed the implementation of Neighborhood Assistance Program tax credits and \$5 Million in New Market tax credits. Additionally, Paul spearheaded the negotiations for Seton Center's benefits programs. To reduce Food Pantry

expenses, Paul worked extensively with outside companies to obtain donations of food and hygiene products.

Paul served in several positions including five years as CFO/Treasurer for a local Caterpillar dealership, ten years as SVP, Treasurer and General Partner for an international engineering and construction company and twelve years for an international telecom company. He began his career at the Federal Reserve Bank in Kansas City.

Paul is a past participant and graduate of Ascension's Management Formation Program. He earned a Master of Business Administration (MBA), Accounting and Labor Relations and a Bachelor of Science in Business Administration - both from the University of Kansas.

He has been on the Board of Directors of The Rehabilitation Institute of Kansas City and a former volunteer at Wayside Waifs. This year, Paul assisted his wife in the first charity auction for the Strawberry Hill Museum in Kansas City, Kansas.

Paul is a life-long resident of the Kansas City area and lives with his wife in Shawnee, Kansas.

MISSION: Seton Center is a Catholic-sponsored human services agency that helps break cycles of poverty. Seton Center provides dental, social and educational programs to address current community needs and tools to help support people in transforming their lives.

2019 CALENDAR

WEDNESDAY, JANUARY 30
LEADERSHIP MASS

WEDNESDAY, JANUARY 30
50TH ANNIVERSARY
DINNER CELEBRATION

SATURDAY, APRIL 27
NEIGHBORHOOD PARTY
AND HEALTH FAIR

WEDNESDAY, MAY 1
SWINGIN' AT THE STACK
DINNER AND AUCTION

SATURDAY, JUNE 1
DISC GOLF TOURNAMENT

TUESDAY, OCTOBER 1
VOLUNTEER MASS AND
BRUNCH

FRIDAY, NOVEMBER 8
CHRISTMAS
SHARING PARTY



PROGRAM HIGHLIGHTS



DENTAL SERVICES

Adults and children alike depend on Seton Center's Dental Services for their oral health needs. This past year, Dental Services provided a broad range of free and discounted services through 7,847 patient visits to 1,854 adults and 762 children living in poverty.

Without access to Seton Center's Dental Services, our patients' oral health would continue to deteriorate causing unnecessary pain and suffering.

Dental Services uses one of the lowest sliding-fee scales in the area to determine cost of services.

FOOD PANTRY

Last year alone, Seton Center provided 1,175,895 meals to our neighbors in need. By consistently providing adequate food to our clients, Seton Center increases access to nutritious food and reduces food insecurity.

In addition to providing food from our Food Pantry, our neighbors receive personal hygiene items with every food distribution. Each year we distribute approximately 6,000 hygiene kits tailored to each family's needs.



THRIFT STORE

Led by the Ladies of Charity, Seton Center provided 8,280 neighbors with gently used items of clothing through our Thrift Store voucher program. Clients receive a voucher every other month that can be redeemed in our Thrift Store for four free items of clothing.

No voucher, no problem. Neighbors who do not qualify for our services can shop in our Thrift Store. Most items of clothing cost between 25¢ and \$1.00.



“The first end I propose in our daily work is to do the will of God; secondly, to do it in the manner He wills it; and thirdly to do it because it is His will.”

- Saint Elizabeth Ann Seton





RENT/UTILITY ASSISTANCE

In FY 2017/2018, Seton Center provided rent and/or utility assistance to 188 families to reduce the likelihood of homelessness. Families are eligible to apply for assistance once in a 12-month period. Payments are made directly to the utility companies or lessors.



CHRISTMAS SHARING

Christmas at Seton Center is an exciting time for all. In 2018, 1,292 individuals participated in our Christmas Sharing program. Over a three-day period, families come to Seton Center to receive food, toys, gifts, clothes, coats, blankets, underclothes, hygiene products and a gift card to purchase something special for their Christmas dinner. For the homebound, our volunteers deliver bountiful gift baskets to their homes.



SENIOR BUDDIES

Twice a week, 29 seniors from our community come to Seton Center for fellowship, fun, exercise and food. For those unable to drive, we provide transportation.

Senior Buddies also go on monthly outings to department stores and enjoy annual overnight stays in the Ozarks.

COMMUNITY EVENTS

Seton Center offers two neighborhood events each year. Our Health Fair attracted 86 neighbors to our center for dental and health screenings, education and lunch. Our Back to School program provided 510 children with backpacks of their choice, school supplies, underclothes, and school uniforms.



2018-2019 BOARD OF TRUSTEES

Eric Floyd (Chairman)
 Damian Garcia (Vice Chairman)
 Gary Pettus (Secretary/Treasurer)
 Bonnie Branson, Ph.D.
 Robert Frazier
 Rev. Kenneth Greene
 Thomas Grever
 Mike Haverty, Jr.
 John Hayes, Jr.
 Eric Herman
 Michael O'Flaherty
 Sr. Beth Marie Ruder, DC
 Rev. Gerald Waris

Ex Officio Members

Patrick Coppinger
 (Community Support Board - Chair)
 Marlon Hammons
 (Washington Wheatley Neighborhood
 Association - President)
 Paul Hoffman
 (Seton Center - CEO)
 Donna Montague
 (Ladies of Charity - President
 of Metropolitan Kansas City)

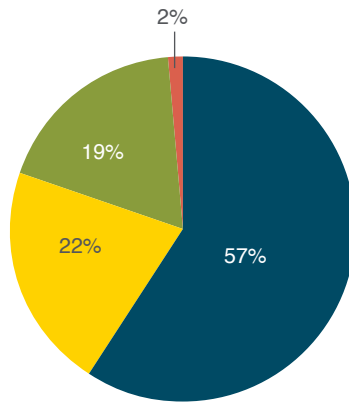
2018 - 2019 COMMUNITY SUPPORT BOARD

Patrick Coppinger (Chair)
 Ryan Curtis (Vice Chair)
 Anemarie Mura (Secretary/
 Treasurer)
 Laura Caulfield
 Virginia Coppinger
 James Fern
 Patricia McCallop
 Albe McGurk
 Chelsea Mura
 John Mura
 Ruth Noel
 Terry Noel
 Lyn Petro
 Dolly Powers
 Eleanor Raggett
 Robert Reiter
 Joan Ward
 Bonnie Welsh
 Rita Zahner

FY 2017/2018 FINANCIAL OVERVIEW

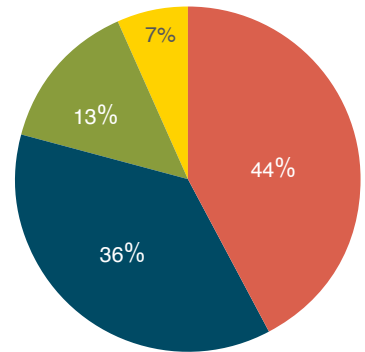
Summary of Operations

Contributed Support	\$1,824,631
Net Dental Revenues	\$521,961
Total Income	\$2,346,592
Dental Services Expenses	\$1,038,291
Social Services Expenses	\$848,645
Total Program Expenses.....	\$1,886,936
Management & General Expenses	\$305,421
Fundraising Expenses	\$166,217
Total Support Expenses.....	\$471,638
Total Expenses.....	\$2,358,574
Operating Surplus (Deficit)	\$ -11,982
Interest Income and Misc Income.....	\$54,015
Net Operating Surplus	\$ 42,033



Income

Foundations	57%
Dental Fees	22%
Corporations/ Individuals.....	19%
Other	2%
Total	100%



Expenses

Dental Services	44%
Social Services.....	36%
Management & General	13%
Fundraising	7%
Total	100%

**“Live simply,
so that all may
simply live.”**

- Saint Elizabeth Ann Seton

