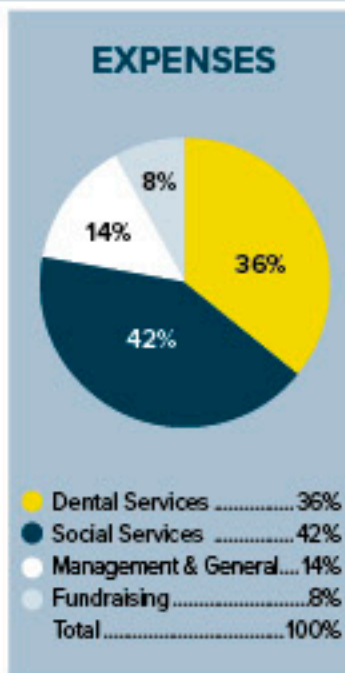
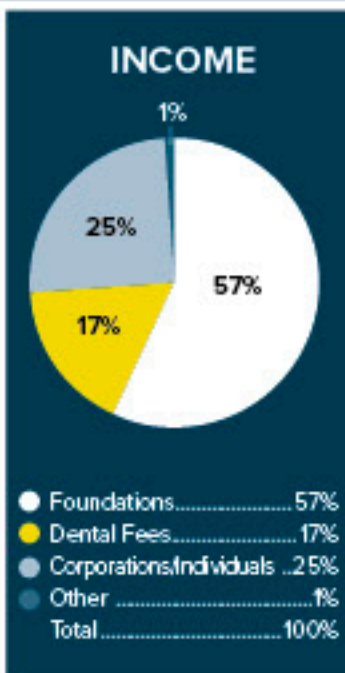




## FY 2019/2020 Financial Overview

Contributed Support.....	\$2,002,990
Net Dental Revenues .....	\$410,299
<b>Total Income.....</b>	<b>\$2,413,289</b>
Dental Services Expenses .....	\$858,238
Social Services Expenses .....	\$1,008,569
<b>Total Program Expenses.....</b>	<b>\$1,866,807</b>
Management & General Expenses.....	\$343,910
Fundraising Expenses.....	\$211,747
<b>Total Support Expenses .....</b>	<b>\$555,657</b>
<b>Total Expenses .....</b>	<b>\$2,422,464</b>
Operating Surplus (Deficit).....	(\$9,175)
Interest Income and Misc. Income.....	\$46,578
<b>Net Operating Surplus .....</b>	<b>\$37,403</b>



## Services Provided Through Our Programs

### DENTAL SERVICES

This past fiscal year, Seton Center Dental Services provided **13,605** services through **4,354** dental visits for adults and **1,091** dental visits for children



### FOOD PANTRY

**4,447** Number of families served

**10,297** Number of individuals served

**7,810** Number of hygiene kits distributed



### THRIFT STORE

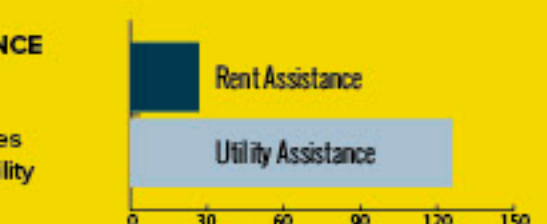
**29,477** Number of clothing distributed through vouchers



### RENT/UTILITY ASSISTANCE

**RENT ASSISTANCE**  
**27** Number of families served through rent assistance

**UTILITY ASSISTANCE**  
**126** Number of families served through utility assistance



### SENIOR BUDDIES

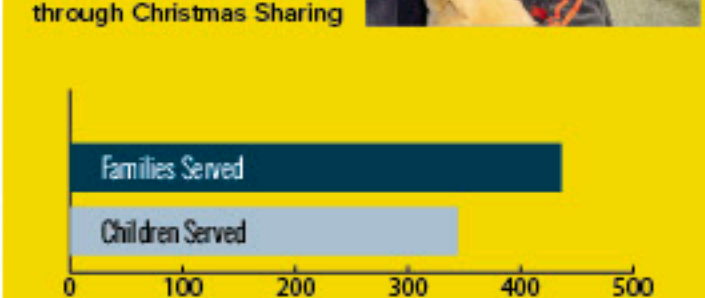
**25** Number of Senior participants



### CHRISTMAS SHARING

**436** Number of families served through Christmas Sharing

**344** Number of children served through Christmas Sharing



### BACK TO SCHOOL

**62** Number of children provided with backpacks and school supplies



## Board of Trustees

<b>Board of Trustees</b>	
Eric Floyd (Chair)	Robert Frazier
Damian Garcia (Vice Chair)	Tom Grever
P.J. Reardon (Secretary/Treasurer)	Eric Herman
Kristine Cody, D.D.S.	Denise Jackman
Ryan Curtis	Danny Rodriguez
	Sister Beth Marie Ruder, DC
	Rev. Gerald Waris

<b>Ex Officio Members</b>
Marlon Hammons (Washington Wheatley Neighborhood Association, President)
Paul Hoffman (Seton Center, CEO)
Mary Pat Sullivan (Ladies of Charity of Metropolitan Kansas City, President)

**Mission Statement:** Seton Center is a human services agency that helps break cycles of poverty. Seton Center provides dental, social, and educational programs to address current community needs, and tools to help support people in transforming their lives.