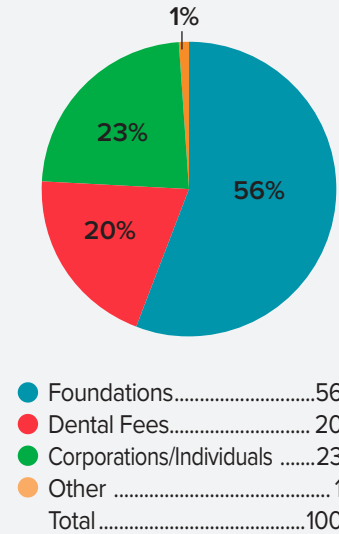




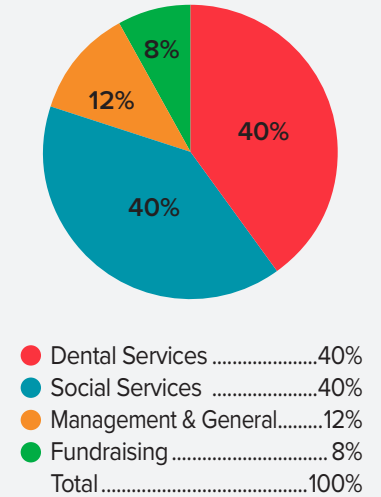
FY 2020/2021 Financial Overview

Contributed Support.....	\$1,848,767
Net Dental Revenues	\$ 457,821
Total Income	\$2,306,588
Dental Services Expenses	\$917,195
Social Services Expenses	\$896,309
Total Program Expenses	\$1,813,504
Management & General Expenses.....	\$273,838
Fundraising Expenses.....	\$191,785
Total Support Expenses	\$465,623
Total Expenses	\$2,279,127
Operating Surplus (Deficit).....	\$27,461
Interest Income and Misc. Income.....	\$27,664
Net Operating Surplus	\$55,125

INCOME



EXPENSES



Board of Trustees

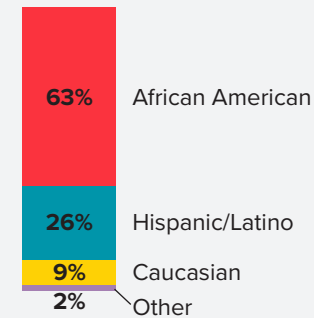
Damian Garcia (Chair)	Robert Frazier
P.J. Reardon (Vice Chair, Secretary/Treasurer)	Tom Grever
Fr. Mike Clary	Denise Jackman
Michael Coleman	Danny Rodriguez
Ryan Curtis	Sister Beth Marie Ruder, DC
Eric Floyd	Nina Utsey

Ex Officio Members

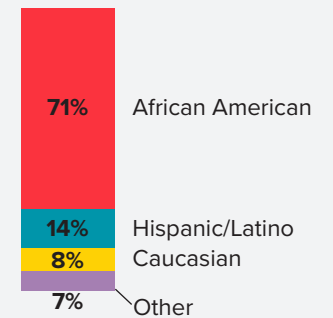
- Marlon Hammons
- Paul Hoffman
- Mary Pat Sullivan

Breakdown of Those We Serve

DENTAL SERVICES



SOCIAL SERVICES



Statement Of Purpose: Seton Center is a 501(c)(3) human services organization located in Kansas City's urban core. Founded in 1969, the Center provides dental services, a food pantry, rent and utility assistance, a thrift store, and older adult services for neighbors in need. We welcome the opportunity to involve new friends as volunteers and donors in support of this mission.



FOOD PANTRY

221,760

Meals Distributed

4,422

Hygiene Products Distributed



THRIFT STORE

7,016

Items of Clothing Distributed



DENTAL

5,285

Individual Dental Visits



RENT/UTILITIES

174

Families Received Rent/Utility Assistance



CHRISTMAS

1,014

Participants in Christmas Sharing



VACCINATIONS

69

Clients Vaccinated Against Covid-19 through our onsite vaccination clinic



SUIT GIVEAWAY

110

New Suits Distributed

Founded in 1969 by the Daughters of Charity and the Ladies of Charity, Seton Center offers assistance to our neighbors to improve their lives and those of their families to gain employment, succeed in school, and become contributing members of the community.

Through your support, in FY 20/21, we provided services to our neighbors who live at or below the federal poverty guidelines, meaning for a family or household of 4 persons, the poverty level was \$26,500. For Social Services, we serve the 64126, 64127, 64128 zip code areas and portions of 64129, 64130, and 64109. There are no service boundaries for Dental Services. Nearly 90% of Dental Services' patients are of color, with 85% of Social Services' clients being of color. Nearly 40% of Seton Centers clients are children under the age of 18.

For more information about Seton Center and those we serve, visit our website at www.setonkc.org.
2816 East 23rd Street | Kansas City, MO 64127 | phone 816.231.3955 | www.setonkc.org

